

ORDINANCE 736

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2024.

Be it Ordained by the Common Council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One		General Fund	Special Tax	Special Tax	Capital Projects	TIF (755)	Water (602)	Sewer (604)	Solid Waste	
APPROPRIATIONS		(101)	(211)	(213)	(501)				(612)	
<b>410 General Government</b>										
4100 Council/Mayor		\$ 710,951								
4141 Legal Attorney		\$ 237,000								
4142 Finance		\$ 936,060								
4143 Human Resources		\$ 440,778								
<b>Total General Government</b>		<b>\$ 2,324,789</b>								
<b>420 Public Safety</b>										
4211 Police		\$ 3,760,300								
<b>Totals Police Departments</b>		<b>\$ 3,760,300</b>								
<b>431 Public Works</b>										
4311 Public Works Administration		\$ 319,939								
4312 Roads		\$ 2,392,512								
4313 Engineering		\$ 302,056								
4314 Fleet		\$ 287,073								
<b>Total Public Works</b>		<b>\$ 3,301,581</b>								
<b>450 Culture and Recreation</b>										
4521 Parks		\$ 854,535								
<b>Total Culture and Recreation</b>		<b>\$ 854,535</b>								
<b>460 Conservation &amp; Development</b>										
4652 Planning & Zoning		\$ 1,185,056								
<b>Total Conservation &amp; Development</b>		<b>\$ 1,185,056</b>								
<b>211 Special Fund</b>										
4801 Promoting the City			\$ 942,643							
<b>213 Special Fund</b>										
4800 Business Improvement District #1				\$ 171,000						
4807 Business Improvement District #2				\$ 5,778,915						
<b>501 Capital Projects</b>										
9003 Well #10					\$ 334,103					
9004 14/16 Wastewater Upsizing					\$ 5,560,000					
9006 Prairie Road					\$ 2,317,500					
9007 Gumbo & Tanglewood					\$ 325,000					
9008 Foxborough Trail Paving & Solar Lighting					\$ 206,431					
9009 Foxborough Park Bridge Replacement					\$ 85,000					
9010 Rapid Valley Water District Connection					\$ -					
9011 Prairie View Water Tank #4 Replacement					\$ 725,000					
9012 PV Administrative Building					\$ -					
9013 Creekside Connector					\$ -					
9014 Bennett Road Bridge - BIG					\$ 104,800					
9018 151st Street Sewer Expansion					\$ 315,000					
9019 14/16 Waterline Crossing					\$ -					
9020 Tower Road Water Main Extension					\$ 1,136,768					
9022 Phase II - RIP					\$ 892,000					
9024 Missouri River Water Line Project Contribution					\$ -					
9025 FEMA HMGP Generators - Wells 4 & 5					\$ 238,142					
9026 Phelps Pond					\$ -					
9028 FEMA HMGP GNRTRS CH					\$ 42,145					
9029 CHEYENNE BLVD PLTNG					\$ 10,000					

9030 PHASE III - TA GRNT SDWLK																												
9031 FEMA H&H STUDY																												
9032 Cheyenne Blvd Sewer DSGN																												
9033 Westgate Sewer DSGN																												
9034 Line Rd Water Main																												
9035 Gumbo, Douglas, Country Rd Mains																												
9036 Cheyenne Pass Tank Liner																												
9037 S. Box Elder Sewer																												
755 TIF Fund																												
4100 TIF Loans																												
602 Enterprise Fund																												
4335 Water																												
604 Enterprise Fund																												
4321 Sewer																												
612 Solid Waste Fund																												
4323 Solid Waste																												
<b>TOTAL 2024 APPROPRIATIONS</b>																												
					<u>11,426,261</u>	<u>\$</u>	<u>942,643</u>	<u>\$</u>	<u>5,949,915</u>	<u>\$</u>	<u>13,969,900</u>	<u>\$</u>	<u>2,330,000</u>	<u>\$</u>	<u>4,517,909</u>	<u>\$</u>	<u>2,687,316</u>	<u>\$</u>	<u>445,034</u>									
<b>REVENUE</b>																												
Estimated Carryover Utilized										\$	1,976,946	\$	462,457	\$	3,228,220	\$	6,164,069	\$	-	\$	2,899,276	\$	1,132,205	\$	62,458			
310 Taxes										\$	6,878,823																	
320 Licenses and Permits										\$	675,000																	
330 Intergovernmental Revenue										\$	667,000																	
340 Charges for Goods and Services										\$	30,000																	
350 Fines & Forfeitures										\$	4,300																	
360 Miscellaneous										\$	1,700,000																	
390 Other Finance Sources										\$	401,300																	
Total Government Funds										\$	10,396,423																	
313 Spec Rev Liquor, Lodge, Dining										\$	456,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
346 Event Center Activities										\$	100,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
367 Donations										\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
Total Special Revenue Fund 211										\$	556,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			
316 BID #1 Occupancy Tax										\$	-	\$	-	\$	2,203,234	\$	-	\$	-	\$	-	\$	-	\$	-			
316 BID #2 Occupancy Tax										\$	-	\$	-	\$	3,750,000	\$	-	\$	-	\$	-	\$	-	\$	-			
Total Special Revenue Fund 213										\$	-	\$	-	\$	5,953,234	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
390 Debt Proceeds										\$	-	\$	-	\$	-	\$	7,810,976	\$	-	\$	-	\$	-	\$	-	\$	-	
334 Grant Revenue										\$	-	\$	-	\$	-	\$	6,158,924	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Capital Projects Revenue Fund										\$	-	\$	-	\$	-	\$	13,969,900	\$	-	\$	-	\$	-	\$	-	\$	-	
311 TID Revenue										\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total TIF Revenue Fund										\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
360 Enterprise Funds - Miscellaneous										\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
380 Enterprise Funds - Charges for Goods and Services										\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total Enterprise Funds										\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
<b>TOTAL 2024 MEANS OF FINANCE</b>										<u>12,333,369</u>	<u>\$</u>	<u>1,018,457</u>	<u>\$</u>	<u>9,181,454</u>	<u>\$</u>	<u>20,133,969</u>	<u>\$</u>	<u>2,330,000</u>	<u>\$</u>	<u>4,517,909</u>	<u>\$</u>	<u>2,687,316</u>	<u>\$</u>	<u>445,034</u>	<u>\$</u>	<u>504,458</u>	<u>\$</u>	<u>59,424</u>
Estimated Surplus of (Shortage)										\$	907,108	\$	75,814	\$	3,231,539	\$	6,164,069	\$	-	\$	3,156,946	\$	1,443,346	\$	59,424			
The following is a summary of those funds for which spending authority has been approved by the electorate:																												
Fund										Authorized Expenses																		
General										\$	11,426,261																	
Special 211										\$	942,643																	
Special 213										\$	5,949,915																	

Capital	\$	13,969,900
TF	\$	2,330,000
Water	\$	4,517,909
Sewer	\$	2,687,316
Solid Waste	\$	445,034
<b>Total</b>	<b>\$</b>	<b>42,268,978</b>

**Section Two**

The City Finance Officer is hereby authorized and directed to certify \$2,440,353 as the property tax levies stated in this ordinance to the Pennington County Auditor. This amount increases the prior year's requested levy by growth (3.41%), plus CPI (3.0%), plus stored CPI (0.1%).

**Section Three**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this 5 Day of December, 2023

By Order of the Common Council

Seal:  
Attest:

2023 Tax	\$	2,293,134	2,361,928.02
2024 CPI		3.00%	2,362,157.33
Stored		0.01%	2,440,353.20
Growth		3.41%	
<b>Total%</b>		<b>6.42%</b>	<b>147,219.20</b>

*Larry Larson*  
\_\_\_\_\_  
Larry Larson  
Mayor

*Nicole Schneider*  
\_\_\_\_\_  
Nicole Schneider  
Finance Officer  
11/14/23  
12/05/23

Introduction & First Reading:  
Second Reading & Adoption:  
Published: 11/30/23  
Effective Date: 12/20/23 \$ 485.84  
Published once at an approximate cost of: 485.84

